State of Kansas Special District Consolidated

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of BERN-WASHINGTON FIRE # 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			201	2014 Adopted Budget	
					County
		Page		Amount of 2013	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine Limit for 2014	mit for 2014	2			
Allocation MVT, RVT, 16/20M Veh & Slid	M Veh & Slid	ω			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase	Purchase	5			
Fund	K.S.A.				
General	19-3610	6	85,203	55,311	55,311 6,668
Debt Service	10-113				
32					
Totals		XXXXXXXXXX	85,203	55,311	6.668
Budget Summary		7			
Neighborhood Revitalization Rebate	Rebate		Is a Resolution required?	Yes	
Resolution					

The second secon	
	Follow-up: YesNo
	Reviewed by
A Hann	Received
10 4	State Use Only
November 1st Total Assessed Valuation	Address:
8 29 5 0 59	Assisted by:

Governing Body

State of Kansas Special District 2014

BERN-WASHINGTON FIRE # 4 NEMAHA

Computation to Determine Limit for 2014	
Total Tax Levy Amount in 2013 Budget	+
Debt Service Levy in 2013 Budget	\$
Tax Levy Excluding Debt Service	S

Amount of Levy

34,177

34,177

99 7

Tax Levy Excluding Debt Service

14.	13.	12.	11.	10.	9.	∞	7	6	÷.	.4	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	13. Debt Service Levy in this 2014 Budget	12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	11. Amount of Increase (10 times 3)	Factor for Increase (7 divided by 9)	Total Valuation less Valuation Adjustment (8 minus 7)	Total Estimated Valuation July, 1,2013 8,292,187	Total Valuation Adjustment (Sum of 4, 5c, 6)	Valuation of Property that has Changed in Use during 2013:	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 745,021 5b. Personal Property 2012 - 742,518 5c. Increase in Personal Property (5a minus 5b)	New Improvements for 2013:	2013 Valuation Information for Valuation Adjustments:
		s <u> </u>	+ \$	0.03317	8,025,980		266,207	63,480	2,503 (Tise Only :f > 0)	200,224	
35,311	0	35,311	1,134								

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BERN-WASHINGTON FIRE # 4 NEMAHA

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013	Tax Levy Amount in		Allocation for	Year 2014	
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh	Slider
General	34,177	3,440	45	407	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	34,177	3,440	45	407	0

County Treas MVT Estimate	-	3,440	
County Treas RVT Estimate	•	45	
County Treas 16/20 M Vehicle Tax Estimate		407	
County Treas Slider Estimate		0	
MVT Factor 0.10065			
RVT Factor	0.00132		
16	6/20M Factor	0.01191	
		Slider Factor	0.00000

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BERN-WASHINGTON FIRE # 4 NEMAHA

Schedule of Transfers

									From:	Fund Transferred	Expenditure
Adjustments* Adjusted Totals	Totals								To:	Fund Transferred	Receipt
0	0								2012	Amount for	Actual
0	0								2013	Amount for	Current
0	0								2014	Amount for	Proposed
<u> </u>									Statute	Authorized by	Transfers

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

BERN-WASHINGTON FIRE # 4 NEMAHA

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	Amor 20	int Due		ant Due 14
Type of Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

The Developed	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2013	2013	2014
							
Total]			0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 8/06/07 Page No. 5

55,311	Amount of 2013 Ad Valorem Tax	Amount of 2	
0	Del Comp Rate: 0.000%	Del	
55,311	Tax Required		
85,203	Tot Exp/Non-Appr Bal	1	
	Non-Appr Bal	68,914	2012/2013 Budget Authority Amount: 46,912
26,000 XXXXXXXXXXXXXXXX	26,000	56,715	Unencumbered Cash Balance Dec 31
85,203	68,914	21,057	Total Expenditures
			Does miscellaneous exceed 10% of Total Expenditur
			Miscellaneous
· · · · · · · · · · · · · · · · · · ·			Neighborhood Revitalization Rebate
			4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
2.203	1,914	442	Operations
30,000	30,000	8,216	Equipment
9,000	4,000		Wages/Reimbursement
15,000	9,000	5,054	Insurance
5,000	5,000	1,498	Utilities
9,000	9,000	3,223	Repairs
15,000	10,000	2,624	Fuel/Propane
			Expenditures:
29,892	94,914	77,772	Resources Available:
3,892	38,199	36,677	Total Receipts
			Does miscellaneous exceed 10% of Total Receipts
			Miscellaneous
		200	Interest on Idle Funds
			State of Kansas
		18	Redemption
			In Lieu of Taxes
0			Slider
0			LAVTR
407	469		16/20M Vehicle Tax
45	41	48	Recreational Vehicle Tax
3,440	3,512	3,627	Motor Vehicle Tax
			Delinquent Tax
XXXXXXXXXXXXXXXXXXX	34,177	32,784	Ad Valorem Tax
			Receipts:
26,000	56,715	41,095	Unencumbered Cash Balance Jan 1
Year 2014	Estimate 2013	Actual 2012	General
Proposed Rudget	Current Year	Prior Year	Adopted Budget

NOTICE OF BUDGET HEARING

State of Kansas Special District 2014

The governing body of BERN-WASHINGTON FIRE # 4
NEMAHA

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Total	No-Fund Warrant Lease Pur. Princ.	Revenue Bonds	G.O. Bonds	Jan I,	Outstanding Indebtedness	Assessed Valuation	Total Tax Levied	Net Expenditures	Less: Transfers	Totals				Debt Service	General	FUND		
0	0	0	0	2011	ness,	6,950,517	32,421	21.057	0	21,057					21,057	Expenditures		Prior Year Actual 2012
										4.665					4.665	Tax Rate*	Actual	
0	0 0	0	0	2012		7,575,144	34,177	68,914	0	68,914	:				68,914	Expenditures		Current Year Estimate for 201
										4.512					4.512	Tax Rate*	Actual	nate for 201
0	0	0	0	<u>2013</u>		8,292,187	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	85,203	0	85,203					85,203	Expenditures		Proposed E
							X			55,311					55,311	Ad Valorem Tax Tax Rate*	Amount of 2013	Proposed Budget Year for 2014
										6.670					6.670	Tax Rate*	Actual	2014

Clerk

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SPECIAL DISTRICT RESOLUTION

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NEMAHA, Kansas. District with respect to financing the 2014 annual budget for BERN-WASHINGTON FIRE $\#\,4$,

2013 BERN-WASHINGTON FIRE # 4 except with regard to revenue produced and attributable to the 2014 BERN-WASHINGTON FIRE # 4 district budget exceed the amount levied to finance the and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and use during the past year, or with regard to revenue produced for the purpose of repaying the principal of increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in taxation of 1) new improvements to real property; 2) increased personal property valuation, other than Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, BERN-WASHINGTON FIRE # 4 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the BERN-WASHINGTON FIRE #4 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 BERN-WASHINGTON FIRE # 4 budget as defined above.

Adopted this NEMAHA, Kansas. day of Jep , 2013 by the BERN-WASHINGTON FIRE # 4 District

BERN-WASHINGTON FIRE # 4 District Board

, Member

, Chair/President

, Member

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(Attach a signed copy to the budget)